

**CITY OF VANCOUVER
BIA BUDGET TEMPLATE**



Point Grey Village Business Association

BIA Name

AGM Date: September 29, 2022



This form was developed jointly by the Vancouver BIA Partnership and the City of Vancouver

BUDGET CATEGORY	TOTAL	
REVENUE		
LEVY	225,000	1
NON LEVY (unrestricted funds)	15,000	2
FROM RESERVES	38,340	3
REVENUE TOTAL	278,340	4
EXPENSES		
PROMOTION	70,000	5
PLACEMAKING	80,000	6
COMMUNITY SAFETY	20,000	7
GOVERNANCE & ADMINISTRATION	65,000	8
CONTINGENCY	43,340	9
EXPENSE TOTAL	278,340	10

Date: August 23, 2022

BIA Contact: Lance Chung